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SPENT (Sp)

OBLIGATED (Ob)

UNSPENT /  
CARRYOVER (Un)

STATE
Alabama
Alaska
American Samoa
Arizona
Arkansas
California
Colorado
Connecticut
Delaware±
DC
Florida
Georgia
Guam
Hawaii
Idaho
Illinois
Indiana
Iowa
Kansas
Kentucky
Louisiana
Maine
Maryland
Massachusetts†
Michigan
Micronesia
Minnesota
Mississippi
Missouri
Montana
Nebraska*
Nevada
New Hampshire
New Jersey

## STATE PREPAREDNESS FUNDS STATUS AS OF AUGUST 31, 2003

Sp	Sp
68%	
86%	
52%	
53%	
67%	
90%	
72%	
42%	
91%	
66%	
67%	
63%	
32%	
65%	
81%	
51%	
76%	
40%	
63%	
44%	
75%	
55%	
84%	
64%	
47%	
55%	
52%	
26%	

AUGUST 31, 2003



The percentage (%) of the total cooperative agreement award that the state has actually paid out for preparedness activities as of August 31, 2003, whether or not these funds have yet been drawn down from the federal government.

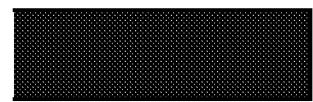
The percentage (%) of the total cooperative agreement award that the state has actually contracted to spend for services, supplies, construction, staff, local public health agency support, or anything else related to preparedness activities.

This category does not include pending RFPs, staff that will be hired, or future planned activities such as BT preparedness exercises or contingencies, unless such activities or exercises are actually contracted for.

The percentage (%) of the total cooperative agreement award that the state has not yet spent or obligated by the end of the cooperative agreement award period.

CDC COOPERATIVE AGREEMENT			
Ob	Sp	Un	Total
24%	44%	8%	100%
14%	89%	0%	100%
37%	18%	11%	100%
27%	36%	20%	100%
25%	6%	8%	100%
10%	82%	<1%	100%
15%	63%	13%	100%
58%	55%	0%	100%
8%	34%	1%	100%
22%	43%	12%	100%
14%	12%	19%	100%
37%	81%	0%	100%
44%	15%	24%	100%
31%	31%	4%	100%
19%	100%	0%	100%
12%	77%	37%	100%
16%	94%	8%	100%
55%	100%	5%	100%
37%	90%	0%	100%
13%	13%	43%	100%
18%	100%	7%	100%
3%	19%	42%	100%
14%	89%	2%	100%
24%	22%	12%	100%
53%	11%	0%	100%
32%	64%	13%	100%
33%	67%	15%	100%
56%	84%	18%	100%

RSA COOPERATIVE AGREEMENT			
Sp	Ob	Un	Total
56%	37%	<1%	100%
11%	11%	0%	100%
68%	54%	10%	100%
18%	6%	5%	100%
17%	82%	<1%	100%
26%	63%	11%	100%
45%	55%	0%	100%
65%	34%	1%	100%
57%	57%	<1%	100%
86%	12%	2%	100%
19%	81%	<1%	100%
85%	15%	0%	100%
62%	31%	7%	100%
0%	100%	0%	100%
16%	77%	7%	100%
6%	94%	0%	100%
0%	100%	0%	100%
10%	90%	0%	100%
51%	13%	36%	100%
0%	100%	0%	100%
79%	19%	2%	100%
6%	89%	5%	100%
77%	22%	1%	100%
*54%	35%	11%	100%
0%	36%	64%	100%
12%	21%	67%	100%
16%	0%	84%	100%



STATE TOTAL FEDERAL PREPAREDNESS

Sp	Ob	Un	Total
66%	27%	7%	100%
88%	12%	0%	100%
46%	42%	12%	100%
51%	30%	19%	100%
59%	34%	7%	100%
86%	13%	<1%	100%
71%	16%	13%	100%
43%	57%	0%	100%
84%	15%	1%	100%
64%	25%	11%	100%
63%	20%	17%	100%
65%	35%	<1%	100%
30%	49%	21%	100%
61%	35%	4%	100%
83%	17%	0%	100%
54%	12%	34%	100%
78%	15%	7%	100%
41%	54%	5%	100%
66%	34%	0%	100%
38%	17%	45%	100%
78%	15%	7%	100%
51%	11%	38%	100%
85%	13%	2%	100%
60%	28%	12%	100%
44%	51%	5%	100%
60%	34%	6%	100%
53%	33%	14%	100%
34%	48%	18%	100%

New Mexico
New York
North Carolina
North Dakota
N. Marianas Is.
Ohio
Oklahoma
Oregon
Pennsylvania
Rhode Island
S. Carolina
S. Dakota
Tennessee
Texas**
Utah
Vermont**
Virgin Islands
Virginia**

60%
68%
62%
37%
67%
68%
58%
60%
72%
68%
64%
71%
55%
80%
76%
60%

20%		20%	100%	99%	1%	0%	100%
31%		1%	100%	22%	64%	14%	100%
38%		0%	100%	32%	68%	<1%	100%
63%		0%	100%	7%	93%	0%	100%
14%		19%	100%	26%	72%	2%	100%
25%		7%	100%	28%	0%	72%	100%
28%		14%	100%	13%	0%	87%	100%
25%		15%	100%	88%	3%	9%	100%
28%		0%	100%	40%	31%	29%	100%
8%		28%	100%	13%	65%	22%	100%
28%		8%	100%	82%	2%	16%	100%
27%		2%	100%	24%	8%	68%	100%
27%		18%	100%	99%	0%	1%	100%
20%		0%	100%	97%	3%	0%	100%
11%		13%	100%	93%	7%	0%	100%
				65%	28%	7%	100%
21%		19%	100%				

64%	18%	18%	100%
63%	35%	2%	100%
58%	42%	<1%	100%
35%	65%	0%	100%
62%	21%	17%	100%
60%	25%	15%	100%
54%	26%	20%	100%
63%	22%	15%	100%
70%	28%	2%	100%
62%	14%	23%	100%
66%	25%	9%	100%
48%	17%	35%	100%
61%	23%	16%	100%
89%	11%	0%	100%
77%	11%	12%	100%
61%	22%	17%	100%

Washington
West Virginia
Wisconsin
Wyoming

± DE - Portions of the obligated are allocated to specific activities in process, however, the state accounting system does indicate the funds are encumbered to date.

†MA - Although HRSA unspent is 51%; 87% (current total Ob &Un) will be committed and obligated by 12/31/03

\* NE - Dollars allocated; contracts pending

\*\* NH/TX / VT / VA - unspent dollars requested for carry-over

*For More Information Please Contact:*

*Last Updated: 10/27/03*

74%
75%
81%
83%

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16%		10%	100%	88%	7%	5%	100%
14%		11%	100%	57%	0%	43%	100%
8%		11%	100%	59%	40%	1%	100%
10%		7%	100%				

76%	15%	9%	100%
73%	13%	14%	100%
79%	11%	10%	100%